

BRAZOS RIVER CHARTER SCHOOL

Adopted Budgets

	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
Function					
11	\$476,577	\$420,726	\$537,642	\$1,498,883	\$1,690,502
12		-	-	-	-
13		\$0	\$200	\$8,494	\$7,709
21		-	-	-	-
23	\$129,189	\$130,573	\$95,305	\$100,400	\$141,151
31	\$24,497	\$34,380	\$38,086	\$204,065	\$198,871
32		-	-	-	-
33	\$175	\$175	\$300	\$162	\$125
34		-	-	-	-
35	\$124	\$124	\$2,311	\$3,859	\$2,785
36	\$900	\$900	\$1,300	\$1,396	\$385
41	\$113,937	\$127,299	\$146,522	\$217,957	\$190,374
51	\$59,315	\$59,315	\$136,814	\$202,208	\$191,000
52	\$1,590	\$1,100	\$2,349	\$1,794	\$1,800
53	\$188,848	\$223,082	\$226,100	\$408,178	\$364,111
61		-	-	-	-
71	\$75,000	\$75,000	\$82,000	-	-
81		\$550	\$1,000	\$1,000	-
Total Budget	\$1,070,152	\$1,073,224	\$1,269,929	\$2,648,396	\$2,788,813

Function Codes by Definition

11 Instruction	35 Food Services
12 Resource & Media	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fundraising

Superintendent Salary Total \$133,959

Split: Brazos River \$46,886
Crosstimbers \$87,073