

**BRAZOS RIVER CHARTER SCHOOL**

**Adopted Budgets**

|              | 2020-2021   | 2019-2020   | 2018-2019   | 2017-2018   | 2016-2017   |
|--------------|-------------|-------------|-------------|-------------|-------------|
| Function     |             |             |             |             |             |
| 11           | \$1,644,389 | \$1,739,786 | \$1,215,250 | \$1,248,144 | \$1,385,614 |
| 12           | -           | \$9         | -           | -           | -           |
| 13           | \$10,950    | \$13,177    | \$2,977     | \$11,041    | \$3,108     |
| 21           |             | -           | \$0         | -           | -           |
| 23           | \$135,500   | \$137,368   | \$121,802   | \$121,043   | \$124,078   |
| 31           | \$236,200   | \$200,183   | \$168,127   | \$158,127   | \$69,480    |
| 32           | -           | -           | -           | -           | -           |
| 33           | \$600       | \$2,498     | \$273       | \$105       | \$382       |
| 34           | -           | -           | -           | -           | -           |
| 35           | \$6,000     | \$4,231     | \$5,002     | \$260       | \$4,286     |
| 36           | \$385       | \$1,086     | \$4,328     | \$2,119     | \$3,870     |
| 41           | \$156,050   | \$174,785   | \$127,940   | \$145,979   | \$194,578   |
| 51           | \$188,000   | \$188,367   | \$105,865   | \$116,584   | \$98,019    |
| 52           | \$65,000    | \$37,276    | \$1,755     | -           | -           |
| 53           | \$411,000   | \$409,521   | \$275,140   | \$239,513   | \$239,135   |
| 61           | \$500       | \$100       | -           | -           | \$58        |
| 71           |             | -           | -           | -           | -           |
| 81           | \$2,000     | \$6,600     | -           | -           | -           |
| Total Budget | \$2,856,574 | \$2,914,987 | \$2,028,459 | \$2,042,915 | \$2,122,608 |

**Function Codes by Definition**

|   |                                   |
|---|-----------------------------------|
| 11 Instruction                                | 35 Food Services                  |
| 12 Resource & Media                           | 36 Extra/Co-Curricular            |
| 13 Curriculum & Staff Development             | 41 General Administration         |
| 21 Instructional Leadership                   | 51 Plant Maintenance & Operations |
| 23 Campus Leadership                          | 52 Security & Monitoring Services |
| 31 Guidance, Counseling & Evaluation Services | 53 Data Processing Services       |
| 32 Social Work Services                       | 61 Community Services             |
| 33 Health Services                            | 71 Debt Service                   |
| 34 Transportation Services                    | 81 Fundraising                    |

Superintendent Salary Total \$130,859

**Split:** Brazos River \$65,430  
 Crosstimbers \$65,429